INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.539.888.899,45**	**14.586.358.746,34**	**67,72%**	**13.645.874.662,43**	**63,35%**	**10.632.695.169,99**	**49,36%**	**6.953.530.153,11**	**32,28%**	**3.953.663.576,35**	**18,36%**
01	**Total**	**74.536.881,17**	**27.458.900,97**	**36,84%**	**25.696.364,37**	**34,47%**	**21.481.264,44**	**28,82%**	**47.077.980,20**	**63,16%**	**5.977.636,53**	**8,02%**
	911N	74.536.881,17	27.458.900,97	36,84%	25.696.364,37	34,47%	21.481.264,44	28,82%	47.077.980,20	63,16%	5.977.636,53	8,02%
02	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	911O	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**	**1.675.049,38**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**843.526,85**	**50,36%**	**0,00**	**0,00%**
	912M	1.675.049,38	831.522,53	49,64%	831.522,53	49,64%	831.522,53	49,64%	843.526,85	50,36%	0,00	0,00%
04	**Total**	**330.169.953,26**	**234.827.595,83**	**71,12%**	**214.769.674,99**	**65,05%**	**157.686.776,76**	**47,76%**	**95.342.357,43**	**28,88%**	**77.140.819,07**	**23,36%**
	331M	28.766.192,88	19.570.225,86	68,03%	19.569.860,57	68,03%	14.326.604,29	49,80%	9.195.967,02	31,97%	5.243.621,57	18,23%
	332A	7.666.874,13	4.411.780,71	57,54%	4.345.367,44	56,68%	3.565.769,59	46,51%	3.255.093,42	42,46%	846.011,12	11,03%
	332B	43.162.774,54	26.288.991,63	60,91%	24.786.742,91	57,43%	17.309.043,98	40,10%	16.873.782,91	39,09%	8.979.947,65	20,80%
	333A	18.411.382,99	12.131.024,77	65,89%	11.450.819,72	62,19%	7.592.832,46	41,24%	6.280.358,22	34,11%	4.538.192,31	24,65%
	334A	74.244.574,42	62.675.838,86	84,42%	52.485.360,95	70,69%	40.808.846,68	54,97%	11.568.735,56	15,58%	21.866.992,18	29,45%
	336A	59.523.161,45	37.036.615,26	62,22%	30.134.339,69	50,63%	21.168.875,75	35,56%	22.486.546,19	37,78%	15.867.739,51	26,66%
	337C	14.235.884,82	9.888.404,36	69,46%	9.184.992,95	64,52%	6.546.622,10	45,99%	4.347.480,46	30,54%	3.341.782,26	23,47%
	432A	84.159.108,03	62.824.714,38	74,65%	62.812.190,76	74,64%	46.368.181,91	55,10%	21.334.393,65	25,35%	16.456.532,47	19,55%
07	**Total**	**585.109.629,81**	**446.336.107,04**	**76,28%**	**430.414.772,77**	**73,56%**	**284.809.101,89**	**48,68%**	**138.773.522,77**	**23,72%**	**161.527.005,15**	**27,61%**
	928M	147.905.869,69	65.647.570,23	44,38%	53.435.729,09	36,13%	13.677.238,27	9,25%	82.258.299,46	55,62%	51.970.331,96	35,14%
	928N	104.329.388,71	54.887.445,22	52,61%	51.179.240,94	49,06%	26.504.363,36	25,40%	49.441.943,49	47,39%	28.383.081,86	27,21%
	942M	332.874.371,41	325.801.091,59	97,88%	325.799.802,74	97,87%	244.627.500,26	73,49%	7.073.279,82	2,12%	81.173.591,33	24,39%
11	**Total**	**946.571.544,66**	**631.833.980,26**	**66,75%**	**569.824.849,49**	**60,20%**	**414.371.444,34**	**43,78%**	**314.737.564,40**	**33,25%**	**217.462.535,92**	**22,97%**
	112A	115.400.459,91	104.200.365,01	90,29%	95.817.787,57	83,03%	50.994.436,33	44,19%	11.200.094,90	9,71%	53.205.928,68	46,11%
	112B	84.800.532,58	74.127.016,59	87,41%	73.427.888,12	86,59%	49.279.770,70	58,11%	10.673.515,99	12,59%	24.847.245,89	29,30%
	112C	358.804.249,15	207.530.163,60	57,84%	207.530.163,60	57,84%	207.530.163,60	57,84%	151.274.085,55	42,16%	0,00	0,00%
	114A	44.946.153,92	36.062.675,99	80,24%	36.026.422,07	80,15%	24.708.499,04	54,97%	8.883.477,93	19,76%	11.354.176,95	25,26%
	921Q	5.492.600,65	3.148.671,23	57,33%	3.148.671,23	57,33%	2.892.958,86	52,67%	2.343.929,42	42,67%	255.712,37	4,66%
	921R	7.857.166,99	3.507.045,95	44,63%	3.374.192,61	42,94%	3.072.102,99	39,10%	4.350.121,04	55,37%	434.942,96	5,54%
	921S	9.331.626,38	5.095.366,73	54,60%	5.094.437,75	54,59%	5.087.498,95	54,52%	4.236.259,65	45,40%	7.867,78	0,08%
	921T	14.720.006,49	9.678.395,52	65,75%	9.116.925,51	61,94%	5.484.432,80	37,26%	5.041.610,97	34,25%	4.193.962,72	28,49%
	921U	3.769.746,76	2.154.038,66	57,14%	2.154.038,66	57,14%	1.661.681,11	44,08%	1.615.708,10	42,86%	492.357,55	13,06%
	921X	1.502.867,93	681.614,75	45,35%	681.614,75	45,35%	681.614,75	45,35%	821.253,18	54,65%	0,00	0,00%
	924M	61.833.366,00	43.783.356,97	70,81%	42.451.391,20	68,65%	20.498.541,90	33,15%	18.050.009,03	29,19%	23.284.815,07	37,66%
	942N	190.984.665,26	101.467.181,23	53,13%	77.499.743,41	40,58%	38.461.549,95	20,14%	89.517.484,03	46,87%	63.005.631,28	32,99%
	942O	47.128.102,64	40.398.088,03	85,72%	13.501.573,01	28,65%	4.018.193,36	8,53%	6.730.014,61	14,28%	36.379.894,67	77,19%
12	**Total**	**327.141.602,40**	**202.449.588,48**	**61,88%**	**171.224.058,68**	**52,34%**	**121.473.567,96**	**37,13%**	**124.692.013,92**	**38,12%**	**80.976.020,52**	**24,75%**
	241N	67.755.551,31	46.502.631,22	68,63%	20.866.144,46	30,80%	14.586.501,60	21,53%	21.252.920,09	31,37%	31.916.129,62	47,10%
	422B	7.250.831,19	3.384.512,49	46,68%	3.355.944,36	46,28%	3.202.181,70	44,16%	3.866.318,70	53,32%	182.330,79	2,51%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	10.271.437,25	7.712.646,88	75,09%	4.429.253,26	43,12%	2.683.067,07	26,12%	2.558.790,37	24,91%	5.029.579,81	48,97%
	433A	6.965.868,34	5.518.221,46	79,22%	5.518.221,46	79,22%	4.983.915,98	71,55%	1.447.646,88	20,78%	534.305,48	7,67%
	463A	16.679.155,13	14.574.300,75	87,38%	12.573.563,80	75,38%	798.868,75	4,79%	2.104.854,38	12,62%	13.775.432,00	82,59%
	492A	6.572.977,19	3.361.669,44	51,14%	3.361.669,44	51,14%	2.970.836,53	45,20%	3.211.307,75	48,86%	390.832,91	5,95%
	492B	2.131.938,19	1.078.840,02	50,60%	1.078.840,02	50,60%	988.035,15	46,34%	1.053.098,17	49,40%	90.804,87	4,26%
	921M	9.656.105,81	4.240.497,67	43,92%	4.240.497,67	43,92%	4.240.497,67	43,92%	5.415.608,14	56,08%	0,00	0,00%
	921N	30.345.355,15	20.425.046,47	67,31%	20.388.287,61	67,19%	12.032.737,73	39,65%	9.920.308,68	32,69%	8.392.308,74	27,66%
	921V	2.725.862,34	1.648.028,50	60,46%	1.648.028,50	60,46%	580.375,95	21,29%	1.077.833,84	39,54%	1.067.652,55	39,17%
	923A	36.295.109,35	13.706.838,49	37,76%	13.467.253,01	37,10%	10.348.862,19	28,51%	22.588.270,86	62,24%	3.357.976,30	9,25%
	923C	3.198.202,63	1.843.653,26	57,65%	1.843.653,26	57,65%	1.526.461,19	47,73%	1.354.549,37	42,35%	317.192,07	9,92%
	923M	44.725.189,54	33.744.998,00	75,45%	33.744.998,00	75,45%	22.314.506,66	49,89%	10.980.191,54	24,55%	11.430.491,34	25,56%
	931M	5.908.524,11	3.008.926,32	50,93%	3.008.926,32	50,93%	2.793.083,32	47,27%	2.899.597,79	49,07%	215.843,00	3,65%
	931N	5.946.960,56	3.097.341,54	52,08%	3.097.341,54	52,08%	3.095.923,05	52,06%	2.849.619,02	47,92%	1.418,49	0,02%
	931P	31.204.996,20	15.742.159,69	50,45%	15.742.159,69	50,45%	15.704.541,60	50,33%	15.462.836,51	49,55%	37.618,09	0,12%
	932M	39.507.538,11	22.859.276,28	57,86%	22.859.276,28	57,86%	18.623.171,82	47,14%	16.648.261,83	42,14%	4.236.104,46	10,72%
14	**Total**	**3.600.553.593,40**	**2.230.872.635,58**	**61,96%**	**2.010.939.208,16**	**55,85%**	**1.468.497.841,12**	**40,79%**	**1.369.680.957,82**	**38,04%**	**762.374.794,46**	**21,17%**
	261A	654.934.083,55	465.215.129,88	71,03%	263.895.977,39	40,29%	58.873.872,51	8,99%	189.718.953,67	28,97%	406.341.257,37	62,04%
	261B	183.011.892,26	96.089.960,67	52,50%	89.947.425,10	49,15%	51.986.236,89	28,41%	86.921.931,59	47,50%	44.103.723,78	24,10%
	451M	23.879.915,61	10.550.286,91	44,18%	10.550.286,91	44,18%	8.763.688,06	36,70%	13.329.628,70	55,82%	1.786.598,85	7,48%
	453A	293.654.292,49	239.730.668,48	81,64%	234.001.909,19	79,69%	144.767.934,04	49,30%	53.923.624,01	18,36%	94.962.734,44	32,34%
	453B	284.545.734,39	241.039.767,93	84,71%	240.549.846,74	84,54%	60.073.463,78	21,11%	43.505.966,46	15,29%	180.966.304,15	63,60%
	453M	51.926.942,85	32.674.797,86	62,92%	26.923.205,19	51,85%	8.514.823,57	16,40%	19.252.144,99	37,08%	24.159.974,29	46,53%
	453N	2.108.600.732,25	1.145.572.023,85	54,33%	1.145.070.557,64	54,30%	1.135.517.822,27	53,85%	963.028.708,40	45,67%	10.054.201,58	0,48%
15	**Total**	**6.524.745.421,93**	**4.364.022.941,96**	**66,88%**	**4.170.956.055,31**	**63,93%**	**3.559.780.832,68**	**54,56%**	**2.160.722.479,97**	**33,12%**	**804.242.109,28**	**12,33%**
	321M	104.143.459,12	52.531.202,83	50,44%	52.531.202,83	50,44%	46.489.191,87	44,64%	51.612.256,29	49,56%	6.042.010,96	5,80%
	321O	607.647,28	282.216,21	46,44%	282.216,21	46,44%	282.101,36	46,43%	325.431,07	53,56%	114,85	0,02%
	321P	152.738.540,44	136.280.019,03	89,22%	131.621.560,92	86,17%	49.979.758,30	32,72%	16.458.521,41	10,78%	86.300.260,73	56,50%
	322A	1.311.802.413,68	794.878.609,67	60,59%	784.533.357,69	59,81%	760.989.978,80	58,01%	516.923.804,01	39,41%	33.888.630,87	2,58%
	322B	1.357.462.661,78	818.580.878,79	60,30%	818.574.414,79	60,30%	808.961.510,61	59,59%	538.881.782,99	39,70%	9.619.368,18	0,71%
	322C	1.117.059.064,15	1.048.578.158,44	93,87%	1.035.526.658,44	92,70%	604.547.973,26	54,12%	68.480.905,71	6,13%	444.030.185,18	39,75%
	322D	11.518.552,24	7.742.215,19	67,22%	6.647.598,04	57,71%	6.191.908,39	53,76%	3.776.337,05	32,78%	1.550.306,80	13,46%
	322E	103.318.590,50	58.484.018,46	56,61%	58.484.018,46	56,61%	58.121.444,43	56,25%	44.834.572,04	43,39%	362.574,03	0,35%
	322F	32.033.808,00	16.571.896,70	51,73%	16.571.896,70	51,73%	14.684.850,06	45,84%	15.461.911,30	48,27%	1.887.046,64	5,89%
	322G	114.710.521,85	50.451.012,80	43,98%	50.451.012,80	43,98%	50.451.012,80	43,98%	64.259.509,05	56,02%	0,00	0,00%
	322O	51.872.156,73	25.003.187,53	48,20%	24.766.618,49	47,75%	15.686.630,70	30,24%	26.868.969,20	51,80%	9.316.556,83	17,96%
	322P	392.831.106,55	231.245.424,99	58,87%	231.245.424,99	58,87%	231.166.177,97	58,85%	161.585.681,56	41,13%	79.247,02	0,02%
	323M	1.586.898.749,43	972.367.317,49	61,27%	850.189.090,86	53,58%	836.876.878,19	52,74%	614.531.431,94	38,73%	135.490.439,30	8,54%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	27.000.352,00	24.957.995,28	92,44%	19.665.050,64	72,83%	14.991.688,63	55,52%	2.042.356,72	7,56%	9.966.306,65	36,91%
	466A	160.747.798,18	126.068.788,55	78,43%	89.865.933,45	55,90%	60.359.727,31	37,55%	34.679.009,63	21,57%	65.709.061,24	40,88%
16	**Total**	**316.363.305,64**	**233.327.338,94**	**73,75%**	**211.710.855,12**	**66,92%**	**107.340.992,88**	**33,93%**	**83.035.966,70**	**26,25%**	**125.986.346,06**	**39,82%**
	261O	10.738.315,46	4.555.317,91	42,42%	4.555.317,91	42,42%	3.990.497,21	37,16%	6.182.997,55	57,58%	564.820,70	5,26%
	261P	11.916.092,74	6.774.991,87	56,86%	6.415.636,13	53,84%	5.667.623,98	47,56%	5.141.100,87	43,14%	1.107.367,89	9,29%
	334D	5.780.386,81	3.555.211,50	61,50%	3.555.211,50	61,50%	1.510.498,45	26,13%	2.225.175,31	38,50%	2.044.713,05	35,37%
	411A	64.577.693,94	49.862.067,68	77,21%	38.395.278,05	59,46%	25.886.904,37	40,09%	14.715.626,26	22,79%	23.975.163,31	37,13%
	456A	50.095.971,46	39.775.881,85	79,40%	39.002.712,94	77,86%	20.124.096,72	40,17%	10.320.089,61	20,60%	19.651.785,13	39,23%
	456B	43.221.367,20	34.351.783,98	79,48%	27.798.458,70	64,32%	10.505.243,29	24,31%	8.869.583,22	20,52%	23.846.540,69	55,17%
	456M	33.329.593,32	21.532.209,26	64,60%	21.532.209,26	64,60%	16.792.506,42	50,38%	11.797.384,06	35,40%	4.739.702,84	14,22%
	456N	66.663.933,77	55.364.303,28	83,05%	54.014.303,28	81,02%	10.911.992,94	16,37%	11.299.630,49	16,95%	44.452.310,34	66,68%
	467A	27.205.187,63	16.031.217,52	58,93%	14.917.373,26	54,83%	10.624.515,92	39,05%	11.173.970,11	41,07%	5.406.701,60	19,87%
	932O	2.834.763,31	1.524.354,09	53,77%	1.524.354,09	53,77%	1.327.113,58	46,82%	1.310.409,22	46,23%	197.240,51	6,96%
17	**Total**	**272.648.283,52**	**201.309.188,00**	**73,83%**	**197.003.751,25**	**72,26%**	**69.807.099,48**	**25,60%**	**71.339.095,52**	**26,17%**	**131.502.088,52**	**48,23%**
	311M	32.637.674,09	17.966.305,76	55,05%	17.447.983,16	53,46%	12.776.214,36	39,15%	14.671.368,33	44,95%	5.190.091,40	15,90%
	311N	26.562.082,95	10.972.561,54	41,31%	10.972.561,54	41,31%	10.929.329,46	41,15%	15.589.521,41	58,69%	43.232,08	0,16%
	311O	5.420.641,05	2.785.011,38	51,38%	2.785.010,99	51,38%	2.324.306,53	42,88%	2.635.629,67	48,62%	460.704,85	8,50%
	312D	18.887.703,97	14.346.971,59	75,96%	14.346.850,59	75,96%	12.356.977,32	65,42%	4.540.732,38	24,04%	1.989.994,27	10,54%
	313B	189.140.181,46	155.238.337,73	82,08%	151.451.344,97	80,07%	31.420.271,81	16,61%	33.901.843,73	17,92%	123.818.065,92	65,46%
19	**Total**	**2.728.016.297,62**	**2.324.593.789,81**	**85,21%**	**2.217.168.890,26**	**81,27%**	**1.351.843.683,21**	**49,55%**	**403.422.507,81**	**14,79%**	**972.750.106,60**	**35,66%**
	231A	91.817.948,11	87.405.896,95	95,19%	86.805.896,95	94,54%	50.197.597,44	54,67%	4.412.051,16	4,81%	37.208.299,51	40,52%
	231B	16.257.963,60	10.713.650,13	65,90%	10.609.282,69	65,26%	8.053.268,00	49,53%	5.544.313,47	34,10%	2.660.382,13	16,36%
	231C	21.042.178,99	11.037.295,72	52,45%	10.778.058,06	51,22%	10.133.515,36	48,16%	10.004.883,27	47,55%	903.780,36	4,30%
	231D	489.190.241,47	447.162.696,82	91,41%	447.019.942,64	91,38%	241.949.193,84	49,46%	42.027.544,65	8,59%	205.213.502,98	41,95%
	231E	4.201.482,54	3.172.833,42	75,52%	3.172.833,42	75,52%	1.852.251,48	44,09%	1.028.649,12	24,48%	1.320.581,94	31,43%
	231F	338.358.335,97	321.155.933,40	94,92%	316.788.369,90	93,63%	175.930.764,55	52,00%	17.202.402,57	5,08%	145.225.168,85	42,92%
	231G	65.933.391,92	40.270.453,77	61,08%	40.093.001,08	60,81%	35.672.401,71	54,10%	25.662.938,15	38,92%	4.598.052,06	6,97%
	231H	245.660.385,97	159.884.996,68	65,08%	159.511.561,91	64,93%	143.683.086,47	58,49%	85.775.389,29	34,92%	16.201.910,21	6,60%
	231I	674.324.322,58	640.311.231,27	94,96%	634.822.062,83	94,14%	336.613.059,56	49,92%	34.013.091,31	5,04%	303.698.171,71	45,04%
	231J	66.121.333,00	40.538.229,41	61,31%	40.534.912,25	61,30%	36.958.306,59	55,89%	25.583.103,59	38,69%	3.579.922,82	5,41%
	232A	18.205.692,92	12.322.842,91	67,69%	11.193.655,30	61,48%	7.640.332,23	41,97%	5.882.850,01	32,31%	4.682.510,68	25,72%
	232B	58.663.202,97	31.369.389,44	53,47%	28.640.733,49	48,82%	15.888.823,72	27,08%	27.293.813,53	46,53%	15.480.565,72	26,39%
	232E	210.407.116,95	186.711.230,29	88,74%	115.964.794,00	55,11%	101.672.499,51	48,32%	23.695.886,66	11,26%	85.038.730,78	40,42%
	232F	217.687.302,14	202.758.520,04	93,14%	188.502.678,47	86,59%	114.943.033,06	52,80%	14.928.782,10	6,86%	87.815.486,98	40,34%
	239M	61.996.044,56	44.700.045,48	72,10%	44.700.045,48	72,10%	33.681.317,82	54,33%	17.295.999,08	27,90%	11.018.727,66	17,77%
	239N	132.499.376,45	74.864.304,67	56,50%	70.357.822,38	53,10%	34.023.368,68	25,68%	57.635.071,78	43,50%	40.840.935,99	30,82%
	239O	15.649.977,48	10.214.239,41	65,27%	7.673.239,41	49,03%	2.950.863,19	18,86%	5.435.738,07	34,73%	7.263.376,22	46,41%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.107.586,09**	**784.281.738,61**	**80,76%**	**521.156.663,12**	**53,67%**	**200.676.493,03**	**20,66%**	**186.825.847,48**	**19,24%**	**583.605.245,58**	**60,10%**
	241A	498.095.404,61	403.602.149,63	81,03%	246.450.301,71	49,48%	86.860.714,15	17,44%	94.493.254,98	18,97%	316.741.435,48	63,59%
	241M	402.899.778,50	332.668.274,49	82,57%	227.191.587,99	56,39%	81.097.167,38	20,13%	70.231.504,01	17,43%	251.571.107,11	62,44%
	494M	33.134.932,38	20.257.775,70	61,14%	19.810.565,39	59,79%	14.108.378,87	42,58%	12.877.156,68	38,86%	6.149.396,83	18,56%
	923M	36.977.470,60	27.753.538,79	75,06%	27.704.208,03	74,92%	18.610.232,63	50,33%	9.223.931,81	24,94%	9.143.306,16	24,73%
25	**Total**	**3.974.627.396,00**	**2.821.361.188,14**	**70,98%**	**2.821.361.188,14**	**70,98%**	**2.817.568.900,52**	**70,89%**	**1.153.266.207,86**	**29,02%**	**3.792.287,62**	**0,10%**
	951M	3.974.627.396,00	2.821.361.188,14	70,98%	2.821.361.188,14	70,98%	2.817.568.900,52	70,89%	1.153.266.207,86	29,02%	3.792.287,62	0,10%
26	**Total**	**870.299.294,38**	**76.759.944,06**	**8,82%**	**76.759.944,06**	**8,82%**	**51.259.944,06**	**5,89%**	**793.539.350,32**	**91,18%**	**25.500.000,00**	**2,93%**
	929N	870.299.294,38	76.759.944,06	8,82%	76.759.944,06	8,82%	51.259.944,06	5,89%	793.539.350,32	91,18%	25.500.000,00	2,93%
30	**Total**	**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
	929N	6.729.028,93	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.729.028,93	100,00%	0,00	0,00%